

KAHM Unity Women's College, Manjeri

RUSA Report 2023-24

03-08-2023: Approval of the Revised Detailed Project Report (DPR) for RUSA 2.0 by the Kerala RUSA State Project Directorate.

08-11-2023: Physical audit conducted for construction and renovation activities under RUSA 2.0.

25-01-2024: Submission of the DPR for the 5 crore project under RUSA 3.0 (PM-USHA Scheme).

12-06-2023: Reconstitution of the Project Monitoring Unit, with a unanimous decision to utilize remaining funds towards purchase. RUSA Coordinator Mr. Haris U. was entrusted with updating the DPR.

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Project Monitoring Unit		
Sl. No.	Name	Designation
1.	Dr. Muhammed Basheer Ummathur	Principal & Chairman
2.	Jb. O. Abdul Ali	College Manager
3.	Mr. Haris U.	RUSA Coordinator
4.	Smt. Zainaba M.	Office. Supdt.
5.	Dr. P. Jyothi	PTA Secretary
6.	Dr. Usman A.	College Purchase Coordinator
7.	Ms. Aslaha Konoth	Student Representative (University Union Councilor, College Students Union)

Decisions:

1. To address unforeseen challenges and opportunities that have emerged during the Construction and Renovation phases, the PMU has unanimously decided to utilize the remaining fund towards purchase. The committee has entrusted the RUSA Coordinator Mr. Haris U. for updating the DPR at the earliest.
2. The PMU is reconstituted to include PTA Secretary, College Purchase Coordinator and a student representative. The new PMU is follows:

<u>Sl. No.</u>	<u>Name</u>	<u>Designation</u>
1.	Prof. (Dr.) Muhammed Basheer Ummathur	Principal
2.	Er. O. Abdul Ali	Manager, College Managing Committee
3.	Mr. Haris U.	RUSA Coordinator
4.	Ms. Zainaba M.	Junior Superintendent
5.	Dr. P. Jyothi	PTA Secretary
6.	Dr. Usman A.	HoD, Dept. of Botany
7.	Ms. Aslaha Konoth	University Union Councilor, College Students Union



PRINCIPAL
Korambayil Ahamed Haji
Memorial Unity Women's
College, Manjeri

05-07-2023: Approval of the revised DPR by the PMU committee.

05-07-2023

Discussions and Decisions

1. RUSA Coordinator Mr. Haris U. has presented the revised DPR before the PMU and the PMU committee has approved Revised DPR.
2. The committee also suggested to do all the purchases via GeM Portal as insisted by RUSA.

Project summary of utilization till date as per Old DPR

Proposal	Item	Estimated Cost	Fund Allocated	Expenditure	Balance (in Rs)
I	Construction	1,00,00,000/-	1,00,00,000/-	92,99,996.69/-	7,00,003.31/-
II	Renovation	60,00,000/-	60,00,000/-	49,36,744.31/-	10,63,255.69/-
III	Purchase	40,00,000/-	0	0	0
Total		2,00,00,000/-	1,60,00,000/-	1,42,36,741/-	17,63,259/-*

New Revised DPR

Proposal	Item & Status	Estimate	Expenditure
I	Construction (Completed)	92,99,996.69/-	92,99,996.69/-
II	Renovation (Completed)	49,36,744.31/-	49,36,744.31/-
III	Purchase	57,63,259/-	0
Total		2,00,00,000/-	1,42,36,741/-



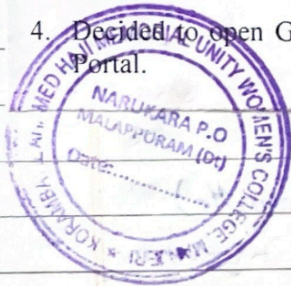
PRINCIPAL
Korambayil Ahamed Haji
Memorial Unity Women's
College, Manjeri

14-08-2023: Issuance of the administrative sanction for the revised DPR by RUSA SPD.

14-08-2023

Discussions and Decisions

1. RUSA Coordinator has informed the receipt of administrative sanction order for our Revised DPR by RUSA SPD. (Order attached).
2. RUSA Coordinator explained the formalities and technical tasks needed to setup GeM login credentials. GeM purchase also needs 4 Email-IDs in government domain. IT Mission has to provide it on demand.
3. The PMU entrusted RUSA coordinator Mr. Haris U. to proceed with setting up of GeM credentials.
4. Decided to open GeM Pool account in Canara Bank for the purchase through GeM Portal.



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
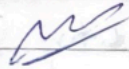
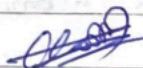

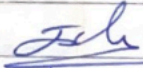
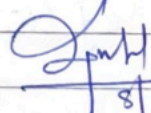

08-11-2023: RUSA SPD conducted a physical audit of the completed construction and renovation phases.

08/11/2023, WEDNESDAY

PMU members and RUSA Physical Auditing Team members meeting is arranged to discuss the comments from Auditors.

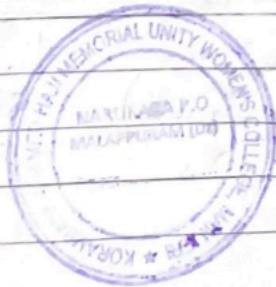
1. Feedbacks and Recommendations from RUSA Physical Auditing Members.
2. Suggestions.

Participants:

1. Prof. (Dr.) Muhammed Basheer Chinnathu. 
2. Er. O. Abdul Ali, Manager. 
3. Mr. HARIS-U, RUSA Coordinator. 
- * ~~Dr. Muhammad Basheer~~ 
4. Johnson Mathew, RUSA. RUSA. 
5. Dr. Rahmathulla Noufalie. 
8/11/2023
6. Ms. Zainaba M. (Gr. Secy). 

Discussions, Decisions and Recommendations.

1. ~~Remove~~ The RUSA Audit^{It...} Team recommended to display the project Name Board in the College Auditorium [Renovation Works].
2. Enter RUSA related projects Construction [Renovation] in Asset Register [Recommendation from Audit Team]
3. File M-Book's last 4 to 5 pages in the Files for easy verifications (Suggestion from Audit Team).
4. Keep a Copy of detailed Structural Plan of the Building in the File. [Recommendation from Auditing Team].
5. Recommendation on construction of new academic Block by the Auditing Team: Foundation and ground floor was completed by RUSA fund and the First floor and Second floor are constructed by the management with their own risk and cost with decision of the management.



^{It}
22/11/25
PRINCIPAL
Korambayil Anamed Hall
Memorial Unity Women's
College, Manjari

25-01-2024: Approval of RUSA 3.0 (PM-USHA) DPR proposal by the PMU and reconstitution of the PMU as per the directions from RUSA SPD.

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